

How a \$100.00 contribution to FMC is used in 2015:

Expenses Categories	\$/100	Grouping these expenses into Program Services and Support Services	\$/100
Ministerial Leadership	\$1.00	Program Services	\$78.64
School for Leadership Formation	5.39	Support Services	21.36
Missional Operations Grants	9.50	TOTAL	\$100.00
Minister's Retirement Fund	3.40		
LEAD	40.22		
Leadership Cultivation	1.89		
Conference Assembly	4.54		
Collaborative Ministries	3.06		
Communications	8.24		
Misc. Program Services	1.41		
Conference Board	4.50		
Executive Committee	6.70		
Ministerial Committee	.61		
Finance Committee	6.36		
Office Overhead	3.19		
TOTAL	\$100.00		

